KEY

Revised KPI sheet - Q2 Board report
 2017 Avg
 2018 Avg
 2019 Avg
 2020 Avg
 2021 Avg
 2022 Avg
 2022 Avg
 2023 Avg
 2024 Avg
 2025 Avg

 2017 Total
 2018 Total
 2019 Total
 2020 Total
 2021 Total
 2022 Total
 2023 Total
 2024 Total
 2025 Total

		2017 Q2	2018 Q2	2019 Q2	2020	2021	2022	2023	2024	2025	2017	2018	2019	2020	2021	2022	2023	2024	2025	Change
Qualifying Av				QZ	Q2	Q2	Q2	Q2	Q2	Q2										Q2 2017 to Q2 2025
Qualifying Av	OPERATIONAL																			QL LULU
	ORISATION									_										
omployment 0/	v. no. weeks to overall	8	9	9	9	9	9	5	5	5										
Temployment %	QE decisions made	19.0%	10.9%	16.0%	15.9%	15.5%	14.7%	9.8%	N/A	N/A										
	o. authorisations	138	170	186	99	182	182	181	148		503	694	735	537	352	741	708	280		
o Av	v. no. weeks to overall	11	10	9	9	13	14	12	12											
	o. authorisations	2	4	4	5	11	10	2	36			10	13	18	17	46	113	102		
AV	v. no. weeks to overall	50	25	36	37	36	40	46	33								40			
	o. authorisations	1	6	0	2	2	4	1	2		13	16	15	11	2	6	13	3		
PRACTITIONER SUPER	v. no. weeks to overall	51	25	28	36	37	39	41	40	40										
					377															1
CPD non-compliance	ellows				385															
(CPD year 2018/10) Gr	iraduates																			
As	ssociates				867	070														
	ellows					273														
CPD non-compliance Gr	raduates					499														
(CPD year 2019/20)	/DI mandriadian					34														
	ssociates					1222														
	ellows						92													
CPD non-compliance Gra							260													
(CPD year 2020/21)	(DL reduction						26													
As	ssociates						687													
Fe	ellows							75												
CPD non-compliance Gra	iraduates							164												
(CPD year 2021/22) T E	(DL reduction							14												
	ssociates							569												
	ellows							000	152											1
	raduates								292											
	ellows/Graduates with								202											
	ssociates								645											
	ellows						-		043	72										+
	iraduates									106										
	ellows/Graduates with									106										
	/Pl reduction									5										
	ssociates									177										
ENTITY AUTHORISATIO		.=1	=1																	
	v. no. weeks to	15	5	5	5	4	2	2	N/A 1	N/A										
	o. ABS o. of CILEX-ACCA			0	U	0	43	40	38	10										
ENFORCEMENT INO	U. UI CILEX-ACCA						43	401	38	35										
NI-	o. live cases	63	123	53	150	269	139	84	70	87	89	125	85	238	310	141	81	68		
Prior conduct	ge of oldest live	03	123	33	130	209	139	135	183			123	00	230	310	141	01	00		
	o. of cases on hold	t	+	+			+	24	15											
	o. live cases	36	51	57	76	98	115	136	103		39	49	58	77	97	120	137	113		
	ge of oldest live prior					30	. 10	232	284							.20	.01	. 10		
	arget: Initial				89%	69%	96%	100%	20%											